2018

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

Spearville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018	Adopted Budget	
•				Amount of 2017	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au valorem rax	Use Only
Computation to Determine Limit		2	, , , , , , ,		
Alloc of MVT, RVT, and 16/20N	A Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pur	chase	5			
Computation to Determine State		6		•	
Fund	K.S.A.			T	r
General	79-1962	7	480,114	0	
Debt Service	10-113	8			
Library	12-1220	8	68,367	65,396	2.388
Road	68-518c	9	27,222		
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
					, , , , , , , , , , , , , , , , , , , ,
7					
		ļ			
,					
Special Machinery		9			
Totals		XXXXXX	575,703	65,396	12.388
Budget Summary		10			-
Neighborhood Revitalization			Vote publication required?	No]
Final Assessed Valuation:	County Clerk's U	Jse Only			
Spearville Township	22.672.	465			
City of Spearville	9.701	850			
0	7				
Total Assessed Valuation	27.3795	2/5-0	_	/	
	Nov. 1, 2017 V	aluation	1 . / /	' //	/
Assisted by:					
			Aules	/_	
Carolyn Brock	=		111.1.1		1 -
Address:	•		1 may	frem	
612 SW Terrace Ave			/ F	,	•
Topeka, KS 66611-1216	-				
Email:	•				
brockck@sbcglobal.net					
	-				
Attest:	.2017				
I I I I I I I I I I I I I I I I I I I	,				
County Clerk	-			Governing Body	
Country Clork				5 J	
Special Road Election held	for	Mills fo	or vears.		

Amount of Levy

Spearville Township

2018

Computation to Determine Limit for 2018

1. 2. 3.	Total tax levy amount in 2017 Debt service levy in 2017 Tax levy excluding debt service	\$ <u>_</u> \$ _ \$ _		0 3,804
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: +			
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 531,833 5b. Personal property 2016 - 505,616 5c. Increase in personal property (5a minus 5b) + 26,217 (Use Only if > 0)			
6.	Valuation of property that has changed in use during 2017: +			
7.	Total valuation adjustment (sum of 4, 5c, 6) 324,464			
8.	Total estimated valuation July 1,2017 27,463,602	٠		•
9.	Total valuation less valuation adjustment (8 minus 7) 27,139,138			
10.	Factor for increase (7 divided by 9)			
11.	Amount of increase (10 times 3)	+ \$		763
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>64,567</u>
13.	Debt service levy in this 2018 budget			0
	. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			64,567
	Consumer Price Index for all urban consumers for calendar year 2016		-	1.300%
	. Consumer Price Index adjustment (3 times 15)	\$		829
17	. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.¹ \$		65,396

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Spearville Township

			The state of the s								
Budgeted Funds	Tax Levies in the					Allocation for Year 2018	τ Year 2018				
Ger 2017		MVT - Township	MVT - City	RVT - Township	RVT-City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtretaff - City
1		0	C	0	2	⊢	0	0	0	0	`
General	9000		Č	C	0	c	C	О	0	0	
*** Debt Service	0.000	0					0	011	-	23	
Library	2.464	2,754	0	46		21		N I I S	0	70	
Road	000'0	0	0	0	Q.	0	0	0	0	0	The state of the s
Special Road	00000	0	0	0	0	0	0	0	0	0	
Novime Weed	0000	0	0	0	0	0	0	0	0	0	
MONOR WOOL	9000	0.00		C	9	0	0	0	0		
Fire Frotection	0.000				0		C C	0	C	0	
**	0.000	30			2				-		
***	0000	0	0	-	_	-0	0	0	מ	0	
	0000	C	0	o	0	0	0	0	0	0	
	0000		C	0	0	0	0	0	0	0	
	000.0	> 0		0	Ci	C	0	0	0	0	
	0,000	22.6		46		21		118		32	
Total	704.7	10,107		A SACA			-				
Total - 3rd Class City Levies (***)	7 2,464		0	_	3		0		0		

2018

Spearville Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery		-	-	
General	Special Machinery		-		60 141
Road	Special Machinery	1,044	**	-	68-141g
		,			
	<u> </u>		370,0		
	 				
				,	
					<u> </u>
	Total	1,044	0	()
	Adjustments*				
	Adjusted Totals	1,044	0)]

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Spearville Township Ford County

STATEMENT OF INDEBTEDNESS

1 ype Date of Of Oct. Debt Issue G.O. Bonds	Rate	_				\ \ \	44	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	art Dire
of ebt	_	-	Amount			Auto	ם שות זווו	OTT -	יייייייייייייייייייייייייייייייייייייי
ebt	_	Amount	Outstanding	Dat	Date Due	20	2017	20	2018
G.O. Bonds		Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
Total G.O. Bonds			0			0	0	0	0
Other									

Total Other			0			0	0	0	0
Total			0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo		Amount	Principal	Payments	Payments
Items	Contract	Contract		Financed	Balance On	Dae	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2017 2017	2017	2018
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2018

Library found in: Spearville Township

Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
-	Current Year	Proposed Year
	<u> 2017</u>	<u> 2018</u>
Ad Valorem Tax	\$63,804	\$65,396
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$2,789	\$2,754
Recreational Vehicle Tax	\$41	\$46
16/20M Vehicle Tax	\$23	\$21
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$66,657	\$68,217
Difference in Total Taxes:	\$1,560	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$21,604,660	\$27,463,602
Did Assessed Valuation Decrease?	No	
Levy Rate	2.464	2,381
Difference in Levy Rate:	(0.083)	
Qualify for grant: Not Qualify	7	

Overall does the municipality qualify for a grant?

Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Spearville Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget	Prior Year	Current Year Estimate for 2017	Proposed Budget Year for 2018
General	Actual for 2016	326,265	256,476
Unencumbered Cash Balance January 1	160,210	320,203	230,170
Receipts:			XXXXXXXXXXXXXXX
Ad Valorem Tax		U	AAAAAAAAAAAA
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax		101y	- ŏ
Commercial Vehicle Tax		· · · · · · · · · · · · · · · · · · ·	Ö
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,034		
Library Reimbusrsement	386,908	200,000	223,288
Windfarm Allocations		200,000	223,200
RCA Patronage	2,369		
IRS Gas Tax Refund	1,826		
City of Spearville	1,176 348	350	350
Interest on Idle Funds	3,371		350
Miscellaneous	3,3/1		
Does miscellaneous exceed 10% of Total Rec	205 022	200,350	223,638
Total Receipts	397,032	526,615	
Resources Available:	557,242	540,015	400,114
Expenditures:			
	2.600	4,200	4,200
Officers Pay	3,692	78,000	
Salaries & Wages	66,496		
Employee Benefits	25,944	27,000 7,500	1,
Supplies & Chemicals	3,545	30,000	-l
Equipment	16,902	7,500	
Buildings Maintenance/Utilities	12,497	7,300 25,000	
Insurance	3,026	30,000	
Equipment Repairs	28,749	45,000	
Fuel	27,082	45,000	<u> </u>
Budget & Publications	410	15,439	
Road Materials	42,634	13,435	203,414
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	<u> </u>	<u> </u>	
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures		070 124	490 114
Total Expenditures	230,977		
Unencumbered Cash Balance Dec 31	326,265		6 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	437,376	270,139	400,114
	Nor	1-Appropriated Balanc	400 114
	Total Expendi	ture/Non-Appr Balanc	
		Tax Require	
r	Delinquent Comp Rate:	0.0%	x C

Spearville Township

2018

FUND PAGE FOR	FUNDS WITH A	TAX LEVY
---------------	--------------	----------

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
		, , , , , , , , , , , , , , , , , , , ,	
Interest on Idle Funds	,	,	,
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	7
Resources Available:	0	ď	n
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amour		0	0
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	0.0%	0
	Amount of 20	117 Ad Valorem Tax	0

60970

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:	<u> </u>		
Ad Valorem Tax	62,655	63.804	XXXXXXXXXXXXXXX
Delinquent Tax	252	, , , , , , , , , , , , , , , , , , , ,	
Motor Vehicle Tax	4,929	2,789	2,754
Recreational Vehicle Tax	61	41	46
16/20M Vehicle Tax		23	21
Commercial Vehicle Tax	166	40	
Watercraft Tax		26	32
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			·····
Total Receipts	68,063	66,723	2,971
Resources Available:	68,063	66,723	2,971
Expenditures:			
Spearville Township Library Board	68,063	66,723	68,367
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit		<u></u>	
Total Expenditures	68,063	66,723	68,367
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amour	66,204	66,723	68,367
		ppropriated Balance	
See Tab A	Total Expenditure	e/Non-Appr Balance	68,367
		Tax Required	65,396
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	17 Ad Valorem Tax	65,396

2018

Spearville Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Adopted Budget	D . 37	Current Year	Proposed Budget
•	Prior Year	Estimate for 2017	Year for 2018
Road	Actual for 2016	Estimate for 2017	4,222
Jnencumbered Cash Balance January 1	0		4,222
Receipts:			
Ad Valorem Tax	627	<u>.</u>	xxxxxxxxxxxx
Delinquent Tax	93	2.105	
Motor Vehicle Tax	1,465	2,195	0
Recreational Vehicle Tax	13	1,471	0
6/20M Vehicle Tax		827	0
Commercial Vehicle Tax	17		0
Watercraft Tax		29	0
Special Highway/Gasoline Tax	23,618	23,000	23,000
ntangible Tax	848		
Noxious Weed & Cemetery Taxes			
Insurance Refund			****
Co-Op Patronage	<u> </u>		
FEMA	 ,-		
BIMA			
			
C. L Lile Tanda			
Interest on Idle Funds			
Miscellaneous Does miscellaneous exceed 10% of Total Rec			
	26,681	27,522	23,000
Total Receipts	26,681	27,522	
Resources Available:	20,003	27,022	
Expenditures:			
Officers Pay	10.457		
Salaries & Wages	10,457 3,783		<u> </u>
Employee Benefits	3,/83		
Road Maintenance	<u> </u>		
Road Materials			<u> </u>
Uttilities	492		<u> </u>
Equipment Repairs	770		27,22
Fuel	3,631	23,300	21,22
Noxious Weeds	5,818		
Insurance	340		
Transfer to Special Machinery	1,044	A	<u> </u>
Does transfer exceed 25% of Resources Ava	il:		<u> </u>
Neighborhood Revitalization Rebate			
Miscellaneous	346		
Does misc. exceed 10% of Total Expenditure		•	1
	es		
Total Expenditures	es 26,681	23,300	27,22
Total Expenditures Unencombered Cash Balance Dec 31	26,681	4,222	2 xxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	26,681 0 27,522	4,222	2 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount:	26,681 0 27,522 No	4,222 23,300 n-Appropriated Balanc	2 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	26,681 0 27,522 No	4,222 23,300 n-Appropriated Balanc	2 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	26,681 0 27,522 No	4,222 23,300 n-Appropriated Balanc iture/Non-Appr Balanc	2 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	26,681 0 27,522 No	4,22: 23,300 n-Appropriated Balanc iture/Non-Appr Balanc Tax Require	2 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

2016
Actual
123,335
1,044
0
0
124,379
20,127
104,252

NOTICE OF BUDGET HEARING

The governing body of Spearville Township

will meet on August 9, 2017 at 7:00 PM at 202 E Santa Fe, Spearville for the purpose of hearing and answering objections of taxpayers relating to the purposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Est	timate 2017	Propo	sed Budget 2018	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	230,977		270,139		480,114	(5.20(2,381
Library	68,063	2.521	66,723	2.464	68,367	65,396	2,301
Road	26,681		23,300		27,222		
Special Machinery	20,127					66.206	2 201
Totals	345,848	2.521	360,162	2.464	575,703	65,396	2.381
Less: Transfers	1,044		0		0	Į	
Net Expenditure	344,804		360,162		575,703		
Total Tax Levied	63,317		63,804		XXXXXXXXXXXXX		
Total Assessed Valuation	25,116,774		21,604,660	J	27,463,602		
Township Assessed Valuation	Only			•	22,761,514	J	

•	
LaVerne Stein	
Treasurer	

*Tax rates are expressed in mills.

Page No.

10

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e purpose of benefity to residuale at the live to residuale at the live cabits the meritum to final asserted within	Property (1975) Budger Anthomy (1975) Charles (1975) S15.703 S	
LING LING Linds and the fact	Actual Tree Brane's Rane's 2.464	
ROTICE OF BURGET HEARING The growthing body of Somewille Transition Bard County Somewille Transition From Nat 2022 E Sensit for Spearfill refering to the proposed one of all familiarities at Frend County Cortics Sides as	Current Vest Esciniste 2017 Expendiques: Rate 277, 139 577, 139 57, 139 7, 100 10, 100 11, 10, 100	
A TOO PAGE 18 TOO	1.2016 Tax 1.2021 2.531 2.531	
RUDICE OF BUDGET REARING The governing body of Searching body of Searching was well more on August 9, 2017 at 750 PM at 202 E Sear Fee, Searching both or the personal of the whomen the searching department of the searching of the searching both of the searching of	Prior Year Actual 2016	/ <u>6</u> ,
ed nee menting Desiring	Find Egy Find Egy Special Makinory Tools Tool Assembly Videon	La Votro Stori

A.	MICHELLE LAMPE
	Notary Public - State of Kansas
Му	Appt. Expires $5-29-21$

	Proof of	Publ	ication	
STATE	OF KANSAS,			

STATE OF KANSAS, FORD COUNTY, SS:
Brue Werthaler, being
first duly sworn, deposes and says: That
THE SPEARVILLE NEWS a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ford County, Kansas, with a general paid circulation on a yearly basis in Ford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Spearville in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue
of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the day of, 20, with subsequent publications being made on the following dates:
, 20
, 20
, 20
Subscribed and sworn to before me this 20th
day of October, 20/7.
Michell, Tamps
(My commission expires , 20 .)
(My commission expires
Additional copies \$
A GOTHODAL CODICA